

CERTIFICATE - Superior Township, Kansas 2011 Budget

To the Clerk of Osage County, State of Kansas

We, the undersigned officers of
Superior Township

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2010 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2011		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	5	8,210	6,383
ROAD	68-518c	6	62,561	43,361
NOXIOUS WEED	2-1318	7	3,001	2,475
SPECIAL MACHINERY	68-141g	8	0	0
Total			73,772	52,219
Hearing Notice/Budget Summary		9		
Publication				
Charters/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:		
State Use Only:	Jan Nolde, CPA	
Received _____	D. Scot Loyd, CGFM, CPA	
Reviewed by _____	Swindoll, Janzen, Hawk &	
Follow-up: Yes ___ No ___	Loyd, LLC	
	McPherson, KS 67460	
Attest: _____, 2010	(If not assisted, so state)	
County Clerk		Governing Body

List any resolution setting a fund levy limit:
Special Road Election: None
Salaries and wages paid to all employees in 2009: 5431

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1.	Total tax levy amount in 2010 budget	51,069
2.	Debt service levy in 2010 budget	0
3.	Tax levy excluding debt service (1 - 2)	51,069
2010 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2010	24,583
5.	Increase in personal property for 2010	
5a.	Personal property 2010	75,557
5b.	Personal property 2009	87,936
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6.	Valuation of annexed territory for 2010	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2010	47,092
8.	Total valuation adjustment (4 + 5c + 6d + 7)	71,675
9.	Total estimated valuation July 1, 2010	3,253,361
10.	Total valuation less valuation adjustment (9 - 8)	3,181,686
11.	Factor for increase (8 divided by 10)	.02253
12.	Amount of increase (11 times 3)	1,150
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	52,219
14.	Debt service levy in this 2011 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	52,219

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	6,222	765	28	71	0
ROAD	42,248	5,194	188	479	0
NOXIOUS WEED	2,599	320	12	29	0
	51,069	6,279	228	579	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2009	GENERAL	ROAD	4,000	KSA 68-141g
2009	NOXIOUS WEED	ROAD	1,500	KSA 68-141g
			<u>5,500</u>	
2010	ROAD	SPECIAL MACHINERY	10,000	KSA 68-141g
			<u>10,000</u>	
2011	ROAD	SPECIAL MACHINERY	10,000	KSA 68-141g
			<u>10,000</u>	

Superior Township
GENERAL

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		47	521	803
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
U99				
Receipts				
AD VALOREM TAX	T01	6,395	6,222	0
DELINQUENT TAX	T01	103	10	10
MOTOR VEHICLE TAX	T01	786	792	765
REC VEHICLE TAX	T01	28	20	28
16/20M VEHICLE TAX	T01	0	88	71
INTEREST INCOME	U20	41	150	150
Total Receipts		7,353	7,282	1,024
Resources Available		7,400	7,803	1,827
Expenditures				
GEN EXP - OTHER	E23	235	4,000	5,210
GEN LIABILITY INS	E89	2,644	2,500	2,500
GEN TRANSFER TO	NE	4,000	0	0
CEMETERY MAINTENANCE		0	500	500
Total Expenditures		6,879	7,000	8,210
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		521	803	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				8,210
Tax Required				6,383
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				6,383

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		28	4,144	9,183
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX	T01	39,939	42,248	0
DELINQUENT TAX	T01	569	8	8
GASOLINE TAX	C46	3,412	4,148	4,148
MOTOR VEHICLE TAX	T01	4,705	4,959	5,194
REC VEHICLE TAX	T01	168	126	188
16/20M VEHICLE TAX	T01	0	550	479
INTERFUND TRANSFER	U99	5,500	0	0
Total Receipts		54,293	52,039	10,017
Resources Available		54,321	56,183	19,200
Expenditures				
ROAD ADMIN PER DIEM	E44	4,156	4,500	4,500
ROAD SALARY & WAGES	E44	5,431	4,000	4,000
ROAD OPERATING EXPs	E44	23,079	3,500	3,500
ROAD MATs & SUPPLIES	E44	17,511	25,000	40,561
ROAD TRANSFER TO	E44	0	10,000	10,000
Total Expenditures		50,177	47,000	62,561
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		4,144	9,183	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				62,561
Tax Required				43,361
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				43,361

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		58	150	145
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
Receipts				
AD VALOREM TAX	T01	2,679	2,599	0
DELINQUENT TAX	T01	48	20	20
MOTOR VEHICLE TAX	T01	329	331	320
REC VEHICLE TAX	T01	12	8	12
16/20M VEHICLE TAX	T01	0	37	29
Total Receipts		3,068	2,995	381
Resources Available		3,126	3,145	526
Expenditures				
NOX WEED OPERATING	E89	1,476	3,000	3,001
TRANSFER FUNDS		1,500	0	0
Total Expenditures		2,976	3,000	3,001
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		150	145	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				3,001
Tax Required				2,475
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				2,475

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	10,000
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
OTHER U99	171
Total Receipts	171
Resources Available	10,171
Expenditures	
Total Expenditures	0
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	10,171

NOTICE OF HEARING 2011 Budget

The governing body of Superior Township will meet on the
12th day of August, 2010 at 7:00 pm at

Burns Burns Walsh Walsh Law for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at Burns Burns Walsh & Walsh Law, Osage City
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of	Est
	Actual	Tax	Estimate of	Tax		2010 Ad	Tax
	Expenditures	Rate	Expenditures	Rate		Valorem Tax	Rate
GENERAL	6,879	1.963	7,000	1.962	8,210	6,383	1.962
ROAD	50,177	12.292	47,000	13.328	62,561	43,361	13.328
NOXIOUS WEED	2,976	.820	3,000	.819	3,001	2,475	.761
SPECIAL MACHINERY	0		0		0	0	.000
Totals	60,032	15.075	57,000	16.109	73,772	52,219	16.051
Less: Transfers	5,500		10,000		10,000		
Net Expenditures	54,532		47,000		63,772		
Total Tax Levied	49,647		51,069				
Assessed Valuation:							
Township	3,292,952		3,169,784			3,253,361	
City	0		0			0	
Total	3,292,952		3,169,784			3,253,361	

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk